



Program Review Data Summary

Subject: Hospitality Management

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	12	13	1,906	5,560	7,466
2016	9	11	1,944	4,983	6,927
2017	8	11	687	4,498	5,185

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Hospitality Management	HMEC	311	312	15	20.8	90	74	9	936
2015	Hospitality Management	HMGT	668	2,468	144	17.1	93	78	6	6,530
2016	Hospitality Management	HMEC	377	378	18	21.0	94	81	5	1,134
2016	Hospitality Management	HMGT	558	2,148	129	16.7	94	78	5	5,793
2017	Hospitality Management	HMGT	525	1,942	127	15.3	94	80	5	5,185

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Hospitality Management	\$750,644.22	\$1,310,320.12	\$192.69	\$1,866,802.46	\$3,292,769.52	\$484.23
2017	Hospitality Management	\$508,648.69	\$1,590,351.71	\$306.96	\$1,619,238.17	\$2,939,496.74	\$567.36

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Catering Entrepreneurship (4230 cert)			
Chef Apprenticeship (2440 assoc)	87	86	100
Food & Beverage Management (2550 assoc)	70	87	77
Food and Beverage Management (4840 cert)		100	
Hospitality Entrepreneurship (4190 cert)			
Hotel & Lodging Management (2510 assoc)	67	100	25

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Catering Entrepreneurship (4230 cert)			
Chef Apprenticeship (2440 assoc)	4	1	
Food & Beverage Management (2550 assoc)	3	1	2
Food and Beverage Management (4840 cert)			
Hospitality Entrepreneurship (4190 cert)			
Hotel & Lodging Management (2510 assoc)	2	3	1

of Graduates

graduates	2015	2016	2017	total
Chef Apprenticeship (2440 assoc)	25	18	18	61
Food & Beverage Management (2550 assoc)	24	28	22	74
Food and Beverage Management (4840 cert)	1			1
Hotel & Lodging Management (2510 assoc)	15	13	18	46